

	<u>Amount</u>
REVENUE FROM LOCAL SOURCES	
6111 Current Real Estate Taxes	17,290,848
6113 Public Utility Realty Taxes	21,000
6114 Payments in Lieu of Current Taxes - State / Local	50,000
6150 Current Act 511 Taxes - Proportional Assessments	2,895,000
6400 Delinquencies on Taxes Levied / Assessed by the LEA	1,350,505
6700 Revenues from LEA Activities	90,000
6800 Revenues from Intermediary Sources / Pass-Through Funds	715,345
6910 Rentals	34,650
6920 Contributions and Donations from Private Sources	5,000
6940 Tuition from Patrons	5,000
6990 Refunds and Other Miscellaneous Revenue	80,000
	\$22,537,348
REVENUE FROM LOCAL SOURCES	
REVENUE FROM STATE SOURCES	
7111 Basic Education Funding-Formula	114,000,000
7112 Basic Education Funding-Social Security	1,224,000
7160 Tuition for Orphans Subsidy	31,412
7220 Vocational Education	387,660
7271 Special Education funds for School-Aged Pupils	8,162,542
7292 Pre-K Counts	1,400,000
7311 Pupil Transportation Subsidy	1,040,000
7312 Nonpublic and Charter School Pupil Transportation Subsidy	550,000
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	90,000
7330 Health Services (Medical, Dental, Nurse, Act 25)	53,000
7340 State Property Tax Reduction Allocation	4,038,510
7505 Ready to Learn Block Grant	1,421,091
7820 State Share of Retirement Contributions	5,424,000
	\$137,822,215
REVENUE FROM STATE SOURCES	
REVENUE FROM FEDERAL SOURCES	
8390 Other Restricted Federal Grants-in-Aid Directly from the Federal Government	994,000
8514 Title I - Improving the Academic Achievement of the Disadvantaged	4,120,152
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	266,773
8516 Title III - Language Instruction for English Learners and Immigrant Students	15,327
8517 Title IV - 21st Century Schools	1,592,030

Amount

REVENUE FROM FEDERAL SOURCES

8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	11,364,677
8751 ARP ESSER Learning Loss	276,028
8752 ARP ESSER Summer Programs	55,207
8753 ARP ESSER Afterschool Programs	55,205
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	400,000

REVENUE FROM FEDERAL SOURCES

\$19,139,399

TOTAL ESTIMATED REVENUES AND OTHER SOURCES

179,498,962