

QUESTIONS FROM THE RECEIVER' S MEETING

MAY 30, 2023

<p>1. Regarding C13, please give additional information about the new school. How many students will it be able to accommodate? The grade levels and where the students will come from? How will the restructuring be done? Provide the community with a detailed plan and a model to help with the explanation.</p>	<p>75% of the 1350 building is being constructed into a school with the anticipation that it will open by January 2024. While the district has outlined plans to begin improvements at Toby Farms and CUSA through the 2023-2024 school year, it is the district's intention to begin restructuring the district based on the current trends of student enrollment and the financial status of the district. It is the district's intention to present to the community a comprehensive plan of the district's restructuring before the start of the 2023-2024 school year.</p>
<p>2. Please explain the 30-million-dollar bond.</p>	<p>This is similar to the question and response for the April Receiver's Meeting:</p> <ol style="list-style-type: none">1. Please provide the cost of the debt to purchase 1350 and 1450. The district borrowed \$32 million dollars at a 6.2% coupon rate. Said bond has a maturity date of 06/30/2043. The cost to borrow is \$31,628,473.33. In total the district will repay \$63,628,473.33. The repayment schedule is attached to the email Dr. Mumin sent. The Bond Debt Service Schedule can be found here.a. When does repayment start? Repayment began in October of 2022. The district has already made two interest payments (October 2022 and April 2023). That is also reflected in the repayment schedule.
<p>3. Why is so much work being done at 1350, when there are schools that have a lot of work that needs to be done?</p>	<p>In addition to 1350, the district has communicated current ESSER projects for schools in the district and this information can be found on our district website. There will also be an update</p>
<p>4. What is to be done with the old buildings in the district?</p>	<p>Renovations are occurring with the currently occupied buildings. The district approved services for the 10-year capital improvement plan in the May 30, 2023, Receiver's meeting. This plan will address the overall needs of the district.</p>
<p>5. Would like to see the results of the Mass Insight report.</p>	<p>Once report is complete it will be shared with community. Anticipation of completion is June 30th.</p>
<p>6. Would like to have a state of the district meeting as a report card is needed.</p>	<p>Thank you for the recommendation to district leadership. Updates on district progress is</p>

	currently reported to the community at the state of the district community meetings. The next meeting will be held Wednesday, June 5, 2023.
7. Can you increase the number of maintenance staff? Two people are not able to clean a building.	Personnel changes are based on the current financial status of the district and current critical needs.
8. Please provide a budget for the CTE Program, especially for the Engineering Program at STEM for the year 2022-2023.	Please see the response below.
9. Can the students work alongside KCBA Architects as they do the comprehensive evaluation of the existing building condition? Can they do an internship?	Thank you for the recommendation to district leadership. The district will take this programming option into consideration.
10. Need to have explanations for C14, C15 and C16?	A response was provided during the May 30, 2023, Receiver's meeting, rescheduled from Thursday, May 25, 2023. The ESSER projects are in alignment with the district plan for expending ESSER funds.
11. Would like to have more transparency, requesting more details on things.	The district appreciates and welcomes community feedback. There are state of the district meetings held by the Superintendent of Schools. The next meeting is scheduled for Wednesday, June 21, 2023, at 6pm. More details regarding this community meeting will be provided.

Question #8:

1300 Vocational Education

- 100 Personnel Services - Salaries
- 200 Personnel Services - Employee Benefits
- 300 Purchased Professional and Technical Services
- 400 Purchased Property Services
- 500 Other Purchased Services
- 600 Supplies
- 700 Property
- 800 Other Objects

Total Vocational Education

10	1350	513	000	30	802	260	000	0000	CTE/Engineering - Contracted Carriers
10	1350	580	000	30	802	260	000	0000	CTE/Cosmetology - Travel Costs
10	1350	610	000	30	802	260	000	0000	CTE/Engineering - Supplies
10	1350	650	000	30	803	260	000	0000	CTE/Engineering - Software
10	1350	894	000	30	803	260	000	0000	CTE/Engineering - Student Entry Fees

The first screenshot is the complete CTE budget from the PDE 2028.

The second table above are Engineering expense line items outside of personnel cost (salary and benefits)