

**Chester Upland School District  
 Receivers Meeting  
 August 24, 2023  
 Community Questions**

<b>QUESTIONS</b>	<b>RESPONSES</b>
D-15 Are the supplies quote from Action Unlimited for supplies that will cover the entire 2023-2024 school year?	<b>This will unfortunately not cover the entire year. It will stock up the warehouse to start the year to get us through a good portion of the year.</b>
Will the renovation of the schools be taking place while the students are in the building?	<b>A Phasing plan has been put in place in all buildings having construction during the school year. The phasing plans will accomplish our scholar to be safe and construction to be completed by September 2024</b>
Will the football field be renovated? Why are there still porta-potties being used? What are the plans for the dugout, concession stands, and bathrooms?	<b>As we are working on a 10-year master capital improvement plan. The fields and locker rooms are part of this improvement plan. This will allow Chester Upland School district a feasible budget to accomplish renovations.</b>
Will the students be using lockers this school year?	<b>Unfortunately, the lockers are not usable and are currently being used as storage for sporting events. Home/Visitors are using locker rooms in STEM. Mr. LaDontay Bell has developed a plan that allows students to use STEM Lockers in a safe and orderly fashion.</b>  <b>At STEM, every student will be issued lockers during the first week of school, as they were last school year.</b>
Can the trophy case be opened so that the trophies can be cleaned?	<b>We are currently looking to break the locks as we have had no success with finding keys.</b>
Are hoodies a part of uniforms?	<b>Yes, Chester Upland School District hoodies are an option for our students to choose from.</b>
Are all the students' schedules completed?	<b>They are in progress. Update for currently registered students: Stetser, CUSA, and</b>

	<b>Toby Farms are 100% scheduled. Main Street- 50%, ESA (PK-5 and 6-8) -50%, ESA (PK-5 and 6-8) -50%, CHS and STEM -90%, Digital -50%. All schedules are expected to be 100% by Friday, September 1, 2023, with support from the school counselors at the high schools.</b>
Please provide a CTE budget that includes communication technology.	<b>Please see below.</b>
Please clarify the plans for 1350 as the public was told that 1350 would be a middle school but the plans from the architects refer to early childhood classrooms.	<b>The 1350 building will house students in grades 6,7, and 8 beginning in January after winter break.</b>
Have the counselors met with the parents and students who might be eligible for the Gates scholarship?	<b>Not yet. Counselors returned to work on 8/29. Counselors will reach out to parents of eligible students during the first week of school and supply their contact information so that parents/ students can apply.</b>
Please provide a breakdown of the transportation cost for the Charter Schools and the District.	<b>Please see below.</b>

MARKETING & DISTRIBUTIVE EDUCATION (CTE) - REPAIRS & MAINTENANCE SERVICES OF EQUIPMENT	\$ 2,000.00
MARKETING & DISTRIBUTIVE EDUCATION (CTE) - TRAVEL	\$ 7,500.00
MARKETING & DISTRIBUTIVE EDUCATION (CTE) - GENERAL SUPPLIES	\$ 3,500.00
MARKETING & DISTRIBUTIVE EDUCATION (CTE) - BOOKS & PERIODICALS	\$ 4,000.00
MARKETING & DISTRIBUTIVE EDUCATION (CTE) - CAPITALIZED EQUIPMENT	\$ 1,000.00
MARKETING & DISTRIBUTIVE EDUCATION (CTE) - DUES/FEES	\$ 1,000.00
MARKETING & DISTRIBUTIVE EDUCATION (CTE) - STUDENT FEES	\$ 3,000.00

HOME ECONOMICS EDUCATION (CTE) - REPAIRS & MAINTENANCE SERVICES OF EQUIPMENT	\$ 3,000.00
HOME ECONOMICS EDUCATION (CTE) - TRAVEL	\$ 2,500.00
HOME ECONOMICS EDUCATION (CTE) - GENERAL SUPPLIES	\$ 6,500.00
HOME ECONOMICS EDUCATION (CTE) - BOOKS & PERIODICALS	\$ 3,500.00
HOME ECONOMICS EDUCATION (CTE) - CAPITALIZED EQUIPMENT	\$ 1,000.00
HOME ECONOMICS EDUCATION (CTE) - STUDENT FEES	\$ 5,500.00
INDUSTRIAL ARTS (CTE - COSMETOLOGY) EDUCATION - TRAVEL	\$ 2,500.00
INDUSTRIAL ARTS (CTE - COSMETOLOGY) EDUCATION - GENERAL SUPPLIES	\$ 4,000.00
INDUSTRIAL ARTS (CTE - COSMETOLOGY) EDUCATION - BOOKS & PERIODICALS	\$ 1,500.00
INDUSTRIAL ARTS (CTE - COSMETOLOGY) EDUCATION - DUES/FEES	\$ 1,000.00
INDUSTRIAL ARTS (CTE - COSMETOLOGY) EDUCATION - STUDENT FEES	\$ 2,500.00
INDUSTRIAL ARTS (CTE - ENGINEERING) EDUCATION - REPAIRS & MAINTENANCE SERVICES OF EQUIPMENT	\$ 1,000.00
INDUSTRIAL ARTS (CTE - ENGINEERING) EDUCATION - GENERAL SUPPLIES	\$ 3,000.00
INDUSTRIAL ARTS (CTE - ENGINEERING) EDUCATION - BOOKS & PERIODICALS	\$ 1,500.00
INDUSTRIAL ARTS (CTE - ENGINEERING) EDUCATION - SOFTWARE	\$ 2,500.00
INDUSTRIAL ARTS (CTE - ENGINEERING) EDUCATION - STUDENT FEES	\$ 1,000.00
INDUSTRIAL ARTS (CTE - AUTOMOTIVE) EDUCATION - REPAIRS & MAINTENANCE SERVICES OF EQUIPMENT	\$ 3,000.00
INDUSTRIAL ARTS (CTE - AUTOMOTIVE) EDUCATION - GENERAL SUPPLIES	\$ 2,000.00
INDUSTRIAL ARTS (CTE - AUTOMOTIVE) EDUCATION - BOOKS & PERIODICALS	\$ 1,000.00
INDUSTRIAL ARTS (CTE - AUTOMOTIVE) EDUCATION - CAPITALIZED EQUIPMENT	\$ 5,000.00
INDUSTRIAL ARTS (CTE - AUTOMOTIVE) EDUCATION - DUES/FEES	\$ 1,000.00
INDUSTRIAL ARTS (CTE - AUTOMOTIVE) EDUCATION - STUDENT FEES	\$ 500.00
BUSINESS EDUCATION (CTE) - TRAVEL	\$ 1,500.00

BUSINESS EDUCATION (CTE) - GENERAL SUPPLIES	\$ 1,500.00
BUSINESS EDUCATION (CTE) - BOOKS & PERIODICALS	\$ 2,500.00
BUSINESS EDUCATION (CTE) - STUDENT FEES	\$ 1,000.00
REGULAR PROGRAMS - DCIU TECHNICAL SCHOOLS	\$ 207,000.00
TECHNICAL EDUCATION (CTE - COMMUNICATIONS) -TRAVEL	\$ 7,500.00
TECHNICAL EDUCATION (CTE - COMMUNICATIONS) -GENERAL SUPPLIES	\$ 1,500.00
TECHNICAL EDUCATION (CTE - COMMUNICATIONS) - BOOKS & PERIODICALS	\$ 1,500.00
TECHNICAL EDUCATION (CTE - COMMUNICATIONS) - DUES/FEES	\$ 300.00
TECHNICAL EDUCATION (CTE - COMMUNICATIONS) - STUDENT FEES	\$ 3,000.00
OTHER VOCATIONAL EDUCATION PROGRAMS - TRAVEL (FOR CTE STUDENTS)	\$ 3,000.00

## Transportation costs for the Charter Schools and the District.

Chester Upland School District  
(As of August 25, 2023)

<u>Charter</u>	<u>District</u>	<u>Specials</u>
\$7,000.00	\$38,300.00	\$8,753.75
\$3,500.00	\$36,925.00	\$9,750.00
\$9,620.00	\$26,580.00	\$28,900.00
\$20,120.00	\$101,805.00	\$25,957.00
		\$11,400.00
		\$26,400.00
		\$16,000.00
		\$1,280.00
		\$12,500.00
		<u>\$23,756.00</u>
		\$164,696.75

NOTE: Above Totals DO NOT Include: Fuel, Tolls, and Aides

